

Proposed Budget Tracking:

Academic Year: 2019/20 & 2020/2021	Total fund allocated: £20,690.33 £8,592.00 – May £12,098.33 – November <i>B/Fwd from 2018/19: £9,536.54</i> <i>MK Community Foundation Grant</i> <i>2019/20: £4,984.00</i>	Total spend 2019/20: £31,887.58 <i>(Trim Trail x2 & Daily Mile Project)</i> <i>See Sports Premium Report</i>	C/Fwd 2020/21: £3,323.29 <i>(due to COVID 19)</i>
Date Updated: 25.9.2020	Final total fund 2019/20: £35,210.87	Total Spend 2019/20: £31,887.58	Carried Forward 2020/21: £3,323.29

Unfortunately, due to Coronavirus and the lockdown period from March 2020 to the present day the following has had to be put on hold:

- Bikeability training and tests
- Wimbledon ballot / tickets
- Sports Day
- Sports festivals for all year groups
- Sports competitions for all year groups
- SEN festivals for all year groups
- Year group experiences onsite
- Year group off site visits
- PE equipment to enhance the teaching and learning
- Employment of external coaches for after school onsite clubs
- Employment of external businesses for after school off site clubs

We have carried forward £3,323.29 which will help to enhance and promote our PE and Sports programme as soon as the Government Guidelines allow.